

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 2.6a.(3)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **TWO LOCAL STATE TRANSPORTATION IMPROVEMENTS PROGRAM  
RAIL/TRANSIT ADVANCEMENT PROJECTS**

Attached is a listing of two (2) Local State Transportation Improvement Program Rail/Transit Advancement Projects totaling \$26,570,000. These projects have not been identified for allocation in the Commission's FY 02-03 Allocation Plan.

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments(s)

2002 STIP ADVANCEMENTS		EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																																								
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding																																											
2.6a.(3) Local State Transportation Improvement Program (STIP) Rail/Transit Projects		Not Designated for Allocation																																										
1 \$22,570,000 San Francisco Municipal Railway MTC 04-San Francisco Senate: 3 Assembly: 13	MUNI Third Street Light Rail Extension-Phase 1 (IOS) Construction of 5.4 miles of rail track, 19 passenger stations and the purchase of 25 light rail vehicles.  (Requesting funds for FY 2003-04, contingent on the passing of Budget Act 2003.)	B000BA 04-2134 RIP / 03-04  \$0 \$0 \$0 \$22,570,000	2003-04 101-0042 101-0890 30.10.070.625	- \$22,570,000     \$22,570,000																																								
	<table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td>ST-Fed.</td><td>\$41,500,000</td><td>\$22,570,000</td><td>\$0</td><td>\$64,070,000</td></tr><tr><td>Local</td><td>\$115,706,858</td><td>\$113,530,000</td><td>\$110,666,078</td><td>\$339,902,936</td></tr><tr><td>L-Fed.</td><td>\$28,540,960</td><td>\$0</td><td>\$22,566,893</td><td>\$51,107,853</td></tr><tr><td>P108</td><td>\$500,000</td><td>\$0</td><td>\$0</td><td>\$500,000</td></tr><tr><td>TCRP</td><td>\$126,000,000</td><td>\$0</td><td>\$0</td><td>\$126,000,000</td></tr><tr><td>TOTAL</td><td>\$312,247,818</td><td>\$136,100,000</td><td>\$133,232,971</td><td>\$581,580,789</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$41,500,000	\$22,570,000	\$0	\$64,070,000	Local	\$115,706,858	\$113,530,000	\$110,666,078	\$339,902,936	L-Fed.	\$28,540,960	\$0	\$22,566,893	\$51,107,853	P108	\$500,000	\$0	\$0	\$500,000	TCRP	\$126,000,000	\$0	\$0	\$126,000,000	TOTAL	\$312,247,818	\$136,100,000	\$133,232,971	\$581,580,789			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																								
State	\$0	\$0	\$0	\$0																																								
ST-Fed.	\$41,500,000	\$22,570,000	\$0	\$64,070,000																																								
Local	\$115,706,858	\$113,530,000	\$110,666,078	\$339,902,936																																								
L-Fed.	\$28,540,960	\$0	\$22,566,893	\$51,107,853																																								
P108	\$500,000	\$0	\$0	\$500,000																																								
TCRP	\$126,000,000	\$0	\$0	\$126,000,000																																								
TOTAL	\$312,247,818	\$136,100,000	\$133,232,971	\$581,580,789																																								
	THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT																																											
2 \$4,000,000 North County Transit District SANDAG 11-San Diego Senate: 8 Assembly: 12, 19	Oceanside Transit Center Parking Structure Construction of a three-level parking structure with 450 parking spaces.  (Requesting funds for FY 2003-04, contingent on the passing of Budget Act 2003.)	T933SB 75-2029 RIP / 03-04  \$0 \$0 \$0 \$1,300,000  IIP / 03-04  \$0 \$0 \$0 \$2,700,000	2003-04 101-0042 101-0890 30.10.070.625	\$4,000,000 -     \$4,000,000																																								
	<table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>\$0</td><td>\$4,000,000</td><td>\$0</td><td>\$4,000,000</td></tr><tr><td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td>Local</td><td>\$400,000</td><td>\$0</td><td>\$1,287,013</td><td>\$1,687,013</td></tr><tr><td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$3,212,987</td><td>\$3,212,987</td></tr><tr><td>TCRP</td><td>\$910,000</td><td>\$0</td><td>\$590,000</td><td>\$1,500,000</td></tr><tr><td>TOTAL</td><td>\$1,310,000</td><td>\$4,000,000</td><td>\$5,090,000</td><td>\$10,400,000</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$4,000,000	\$0	\$4,000,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$400,000	\$0	\$1,287,013	\$1,687,013	L-Fed.	\$0	\$0	\$3,212,987	\$3,212,987	TCRP	\$910,000	\$0	\$590,000	\$1,500,000	TOTAL	\$1,310,000	\$4,000,000	\$5,090,000	\$10,400,000								
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																								
State	\$0	\$4,000,000	\$0	\$4,000,000																																								
ST-Fed.	\$0	\$0	\$0	\$0																																								
Local	\$400,000	\$0	\$1,287,013	\$1,687,013																																								
L-Fed.	\$0	\$0	\$3,212,987	\$3,212,987																																								
TCRP	\$910,000	\$0	\$590,000	\$1,500,000																																								
TOTAL	\$1,310,000	\$4,000,000	\$5,090,000	\$10,400,000																																								
	THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT																																											